



COUNCIL REQUEST FOR DECISION

MEETING DATE: March 8, 2021

SUBMITTED BY: D. Melvie, General Manager, Community and Protective Services

PREPARED BY: D. Melvie, General Manager, Community and Protective Services

REPORT TITLE: 2021 Leduc Golf Club Project No.: 087-174 – Capital Funding Contribution

EXECUTIVE SUMMARY

On February 9, 2021, the City of Leduc received a request and funding confirmation in the amount of \$16,639 from the Leduc Golf Club ("Club") for the installation of the sidewalk extension as part of Project No. 087-174 Golf Course Facility.

RECOMMENDATION

1. That Council approve the change of scope to the Golf Course Facility project to include the installation of the sidewalk extension.
2. That Council approve the addition of \$16,639 to the 2021 capital budget (Project No. 087.174) to be funded through the General Contingency Reserve with the funds being reimbursed by the Leduc Golf Club upon completion of the sidewalk extension.

HISTORY

As part of the City's commitment to the Club, Administration worked with the Club, Carlson Construction and PlanWorks Architecture to establish the most appropriate configuration of the facility and its amenities to set the Club up to be successful. However, due to unforeseen significant additional site costs, and the need to align the overall project cost with the approved project, it was agreed that a number of items would be deferred to allow for cost savings on the project.

On February 9, 2021, the City received a request and confirmation from the Club that they would be contributing \$16,639 for the reinstatement of the installation of the sidewalk extension, which had been previously deferred from the Golf Course Facility project as identified on July 06, 2020, Golf Course Club House Pre-Tender Estimate.

RATIONALE

Accepting the capital fund contribution will further achieve the success of the golf course facility project.

STRATEGIC / RELEVANT PLANS ALIGNMENT

This project aligns with Council Strategic Plan for a City where people want to live, work & play.

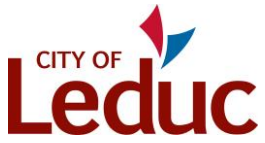
ORGANIZATIONAL IMPLICATIONS

ADMINISTRATION:

n/a

RISK ANALYSIS: FINANCIAL / LEGAL:

n/a



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IMPLEMENTATION / COMMUNICATIONS:

n/a

ALTERNATIVES:

This project aligns with Council Strategic Plan for a City where people want to live, work & play.

ATTACHMENTS

Leduc Golf Club correspondence, dated February 9, 2021.