Operating Budget Summary - MAYOR YOUNG
From January to September

	2020 Actual YTD	2020 Budget	2020 Variance	Budget % YTD
Remuneration	77,873	102,938	25,065	
Travel & Training	2,879	14,700	11,821	
Meetings & Public Relations	4,581	19,050	14,469	
Total Expenditures	**85,334**	**136,688**	**51,355**	**62%**

Operating Budget Summary - COUNCILLOR BECKETT
From January to September

	2020 Actual YTD	2020 Budget	2020 Variance	Budget % YTD
Remuneration	35,751	47,795	12,045	
Travel & Training	0	2,620	2,620	
Meetings & Public Relations	328	2,540	2,212	
Total Expenditures	**36,079**	**52,955**	**16,877**	**68%**

Operating Budget Summary - COUNCILLOR FINSTAD
From January to September

	2020 Actual YTD	2020 Budget	2020 Variance	Budget % YTD
Remuneration	40,344	53,365	13,021	
Travel & Training	3,946	18,425	14,479	
Meetings & Public Relations	2,559	7,000	4,441	
Total Expenditures	**46,849**	**78,790**	**31,940**	**59%**

Operating Budget Summary - COUNCILLOR HAMILTON
From January to September

	2020 Actual YTD	2020 Budget	2020 Variance	Budget % YTD
Remuneration	39,938	53,365	13,427	
Travel & Training	0	2,540	2,540	
Meetings & Public Relations	610	7,620	7,010	
Total Expenditures	**40,548**	**63,525**	**22,977**	**64%**

Operating Budget Summary - COUNCILLOR HANSEN
From January to September

	2020 Actual YTD	2020 Budget	2020 Variance	Budget % YTD
Remuneration	37,466	50,067	12,600	
Travel & Training	85	2,540	2,455	
Meetings & Public Relations	595	5,370	4,775	
Total Expenditures	**38,146**	**57,977**	**19,830**	**66%**

Operating Budget Summary - COUNCILLOR LAZOWSKI
From January to September

	2020 Actual YTD	2020 Budget	2020 Variance	Budget % YTD
Remuneration	38,259	50,053	11,794	
Travel & Training	0	2,620	2,620	
Meetings & Public Relations	0	2,520	2,520	
Total Expenditures	**38,259**	**55,193**	**16,934**	**69%**

Operating Budget Summary - COUNCILLOR TILLACK
From January to September

	2020 Actual YTD	2020 Budget	2020 Variance	Budget % YTD
Remuneration	40,080	53,365	13,285	
Travel & Training	796	7,620	6,824	
Meetings & Public Relations	95	2,520	2,425	
Total Expenditures	**40,971**	**63,505**	**22,534**	**65%**