

# Capital Projects to June 30, 2020

	2020	2020 YTD	%
City of Leduc Capital Program	Budget	Actual June	Complete
65th Ave Capital Program	2,919,170	544,352	19%
Capital Engineering Program	13,278,784	2,460,742	19%
Computer Services Capital Program	360,912	247,874	69%
eGovernment Strategies	523,400	124,327	24%
Environmental Services Capital Program	128,884	36,329	28%
Equipment Services Capital Program	3,321,163	1,300,124	39%
Facilities - Major Facilities	23,422,709	4,896,150	21%
Facilities - Restorations and Improvements	3,778,634	1,219,117	32%
GIS	20,000	17,353	87%
Intergovernmental Affairs	652,915	82,795	13%
MacLab Centre	176,962	145,365	82%
Office Equipment Replacement Program	85,665	7,704	9%
Parks Development Capital - Growth Related Projects	351,311	19,415	6%
Parks Development Capital - Sustainability Projects	350,784	88,930	25%
Planning Department Capital Program	448,367	173,723	39%
Protective Services Capital Program	447,366	447,061	100%
Public Services Capital Program	922,617	152,893	17%
Recreation Capital Program	203,107	52,778	26%
Transit	809,000	0	0%
Wastewater Capital Program	224,826	38,073	17%
Water Department Capital Program	2,394,630	835,222	35%
West Campus Capital Program	5,950,000	118,713	2%
<b>2020 City of Leduc Capital Program</b>	<b>60,771,205</b>	<b>13,009,040</b>	<b>21%</b>
<b>Offsite Levies</b>	<b>5,903,103</b>	<b>400,971</b>	<b>7%</b>