

Operating Budget Summary - MAYOR & COUNCIL				
	2025 Actual (Jan - Jun)	2025 Budget (Jan - Dec)	\$ Var	% Var
Remuneration	227,257	455,965	228,708	50%
Travel & Training	14,638	67,000	52,362	22%
Meetings & Public Relations	5,732	34,600	28,868	17%
Total Expenditures	247,626	557,565	309,939	44%

Operating Summary - MAYOR & COUNCIL MEMBERS

MAYOR YOUNG	
	2025 Actual (Jan - Jun)
Remuneration	57,618
Travel & Training	4,664
Meetings & Public Relations	2,570
Total Expenditures	64,853

COUNCILLOR BECKETT	
	2025 Actual (Jan - Jun)
Remuneration	25,867
Travel & Training	1,614
Meetings & Public Relations	503
Total Expenditures	27,984

COUNCILLOR FINSTAD	
	2025 Actual (Jan - Jun)
Remuneration	28,079
Travel & Training	4,460
Meetings & Public Relations	1,455
Total Expenditures	33,993

COUNCILLOR HAMILTON	
	2025 Actual (Jan - Jun)
Remuneration	29,472
Travel & Training	-
Meetings & Public Relations	20
Total Expenditures	29,492

COUNCILLOR HANSEN	
	2025 Actual (Jan - Jun)
Remuneration	27,277
Travel & Training	-
Meetings & Public Relations	-
Total Expenditures	27,277

COUNCILLOR POLLARD	
	2025 Actual (Jan - Jun)
Remuneration	29,472
Travel & Training	3,900
Meetings & Public Relations	1,183
Total Expenditures	34,555

COUNCILLOR TILLACK	
	2025 Actual (Jan - Jun)
Remuneration	29,472
Travel & Training	-
Meetings & Public Relations	-
Total Expenditures	29,472