

Capital Projects to June 30, 2025 Summary by Program

City of Leduc Capital Program	2025 Budget (Jan - Dec)	2024 Actual (Jan - June)	% Complete
65th Avenue	25,189,951	2,894,840	11%
Capital Engineering	30,092,419	2,411,529	8%
Corporate Technology	2,985,384	1,062,102	36%
Environmental Services	186,000	66,602	36%
Equipment Services	5,142,295	1,160,084	23%
Facilities	4,191,657	1,214,270	29%
Library	25,000	-	-
Maclab Centre	55,000	-	-
Office Equipment Replacement	98,919	22,679	23%
Parks Development Capital	807,368	26,011	3%
Planning	2,815,840	167,542	6%
Protective Services	2,292,441	80,125	3%
Public Services	4,302,665	1,376,598	32%
Recreation	632,711	50,310	8%
Wastewater	486,699	184,557	38%
Water	1,632,831	729,396	45%
2025 City of Leduc Capital Program	80,937,180	11,446,644	14%
Off-site Levies	2,183,178	650,381	30%
2025 City of Leduc Capital Program Summary	83,120,358	12,097,025	15%