

Caledonia Park Playground

Key highlights:

- The playground at Caledonia Park is at the end of its life cycle and in need of replacement.



Alternative Funding

Key highlights:

- In partnership with the Leduc Caledonia Park Home and School Association, Administration was able to secure an alternative funding source.
- \$25,000 through the fundraising of the Parent's Association.
- The Parent's Association has also applied for a number of grants for the project including a Community and Facility Enhancement Program grant through the Government of Alberta.

Project Budget

Key highlights:

- The current project budget is \$125,000.
- This budget will include:
 - playground pod equipment;
 - Engineered Wood Fiber surfacing; and
 - site drainage.

Project Budget

Key highlights:

- Funds would be directed towards:
 - additional playground equipment such as a disc swing and sensory panels.



Questions?

Motion:

That Council increase the total capital cost of project 103.003 Playground Equipment - Replacement from \$150,000 to \$175,000 with \$150,000 dedicated for the Caledonia Park playground project and \$25,000 being dedicated to the Knie Park playground project and that the \$25,000 increase be offset by recently secured alternative funding source.