



COUNCIL REQUEST FOR DECISION

MEETING DATE: February 24, 2025

SUBMITTED BY: R. Szucs, Manager, Community Development

PREPARED BY: C. Isaac, Community Development Coordinator

REPORT TITLE: 2025 Caledonia Park Playground – Partnership Funding

EXECUTIVE SUMMARY

Administration has partnered with the Leduc Caledonia Park Home and School Association (Caledonia Parent Association), which has offered to contribute funding to the 2025 Caledonia Park playground renewal project in 2025. The contribution of \$25,000 was raised through fundraising efforts by the Association with the intent of enhancing the overall playground project.

RECOMMENDATION

That Council increase the total capital cost of project 103.003 Playground Equipment - Replacement from \$150,000 to \$175,000 with \$150,000 dedicated for the Caledonia Park playground project and \$25,000 being dedicated to the Knie Park playground project and that the \$25,000 increase be offset by recently secured alternative funding source.

BACKGROUND / RATIONALE

The current Council-approved project budget in project 103.003 Playground Equipment – Replacement is \$150,000. The Caledonia Park playground project is currently budgeted for \$125,000 with the additional \$25,000 funds for the Knie Park playground project. Through a partnership with the Caledonia Parent Association, Administration successfully secured alternative funding sources through fundraising in the amount of \$25,000.

STRATEGIC / RELEVANT PLANS ALIGNMENT

2020 Parks, Open Space and Trails Master Plan

ORGANIZATIONAL IMPLICATIONS

RISK ANALYSIS: FINANCIAL / LEGAL:

None, as the alternative funding source offsets the additional expenditure required for the project.

ALTERNATIVES:

That Council allocate \$25,000 in recently secured alternative funding monies toward project 103.003 Playground Equipment - Replacement and that the total project cost remains at \$150,000 with \$125,000 dedicated for the Caledonia Park playground project and \$25,000 being dedicated to the Knie Park playground project.

ATTACHMENTS

Letter of Commitment

Presentation - 2025 Caledonia Park Playground – Partnership Funding