



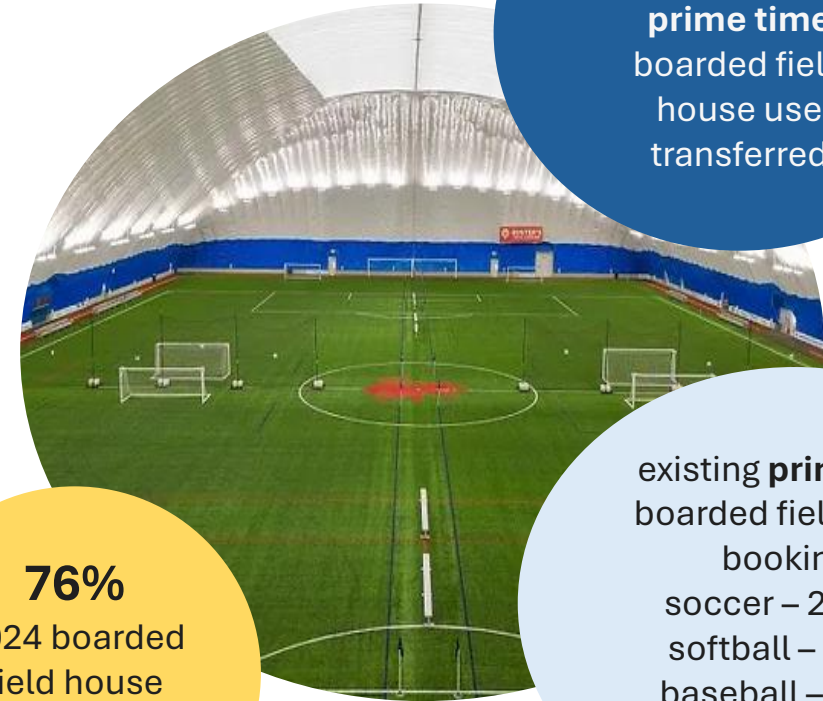
# **BUDGET • 2025 – 2027**

*Responsible. Accountable. Sustainable.*

# **Capital Future Infrastructure Growth Projects**

# Projected use for dome/turf facility

- Transferred Use from existing
  - Facility bookings
  - Public drop-in opportunities
- Expanded Use / Latent Demand
  - Current bookings and programming
  - New users and activities



**95%**  
existing  
**prime time**  
boarded field  
house use  
transferred

**76%**  
2024 boarded  
field house  
**prime time**  
utilization

existing **prime time**  
boarded field house  
bookings  
soccer – 290 hrs  
softball – 80 hrs  
baseball – 70 hrs  
lacrosse – 35 hrs

# LRC impacts of new dome/turf facility

- Expanded Use / Latent Demand

- Facility bookings
- Public drop-in

- NEW Use

- Facility bookings
- Public drop-in

