



Operating Budget Summary - MAYOR & COUNCIL				
From January to June				
	2024	2024	2024	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	221,014	442,533	221,519	
Travel & Training	14,292	59,000	44,708	
Meetings & Public Relations	12,218	15,400	3,182	
<b>Total Expenditures</b>	<b>247,523</b>	<b>516,933</b>	<b>269,410</b>	<b>48%</b>

**Operating Summary - MAYOR & COUNCIL MEMBERS**  
From January to June

MAYOR YOUNG	
	2024 Actual YTD
Remuneration	56,100
Travel & Training	6,041
Meetings & Public Relations	6,926
<b>Total Expenditures</b>	<b>69,066</b>

COUNCILLOR BECKETT	
	2024 Actual YTD
Remuneration	25,213
Travel & Training	1,639
Meetings & Public Relations	668
<b>Total Expenditures</b>	<b>27,520</b>

COUNCILLOR FINSTAD	
	2024 Actual YTD
Remuneration	27,255
Travel & Training	3,573
Meetings & Public Relations	2,597
<b>Total Expenditures</b>	<b>33,425</b>

COUNCILLOR HAMILTON	
	2024 Actual YTD
Remuneration	28,618
Travel & Training	620
Meetings & Public Relations	195
<b>Total Expenditures</b>	<b>29,433</b>

COUNCILLOR HANSEN	
	2024 Actual YTD
Remuneration	26,592
Travel & Training	-
Meetings & Public Relations	200
<b>Total Expenditures</b>	<b>26,792</b>

COUNCILLOR POLLARD	
	2024 Actual YTD
Remuneration	28,618
Travel & Training	2,294
Meetings & Public Relations	525
<b>Total Expenditures</b>	<b>31,437</b>

COUNCILLOR TILLACK	
	2024 Actual YTD
Remuneration	28,618
Travel & Training	125
Meetings & Public Relations	1,106
<b>Total Expenditures</b>	<b>29,849</b>