

Capital Projects to June 30, 2024

City of Leduc Capital Program	2024 Budget	2024 YTD Actual	% Complete
65th Ave Capital Program	82,922,687	19,553,859	24%
Capital Engineering Program	20,129,047	1,816,500	9%
Corporate Technology	2,529,339	499,084	20%
Environmental Services Capital Program	123,388	61,569	50%
Equipment Services Capital Program	5,431,136	1,051,266	19%
Facilities Capital Program	3,112,016	373,205	12%
Library	25,000	0	0%
Maclab Centre	37,000	1,819	5%
Office Equipment Replacement Program	103,970	26,269	25%
Parks Development Capital - Growth Related Projects	621,027	84,571	14%
Parks Development Capital - Sustainability Projects	261,744	75,615	29%
Planning Department Capital Program	376,184	82,012	22%
Protective Services Capital Program	1,755,920	15,678	1%
Public Services Capital Program	6,206,339	158,510	3%
Recreation Capital Program	816,894	11,247	1%
Transit	18,000	0	0%
Wastewater Capital Program	568,533	2,490	0%
Water Department Capital Program	1,768,008	371,860	21%
2024 City of Leduc Capital Program	126,806,232	24,185,554	19%
Offsite Levies	10,368,583	891,706	9%
2024 City of Leduc Capital Program Summary	137,174,815	25,077,260	18%