



ADVANIS

for



2025 Budget Planning Survey

June 2024

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2025 Budget Planning Survey Comparison

 **General Population**
(Statistically Valid)



Notes:

- Bars with values less than 5% may not have the value shown.
- Values may not sum up exactly as expected due to rounding.

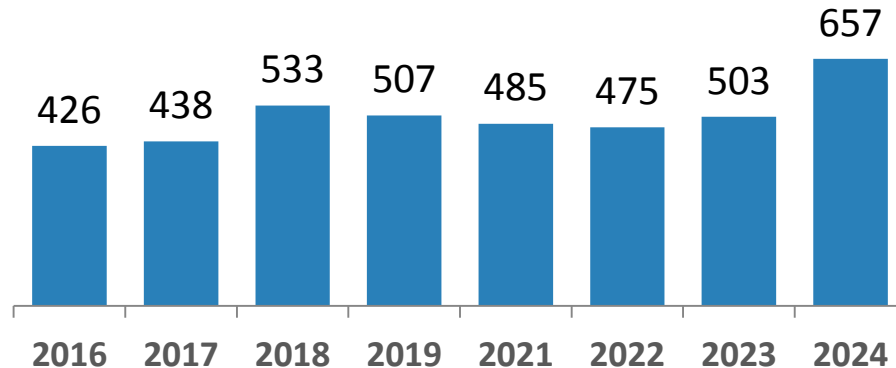
2025 Budget Planning Survey Comparison



657 surveys
(all 18+)

Start: April 29
End: May 31

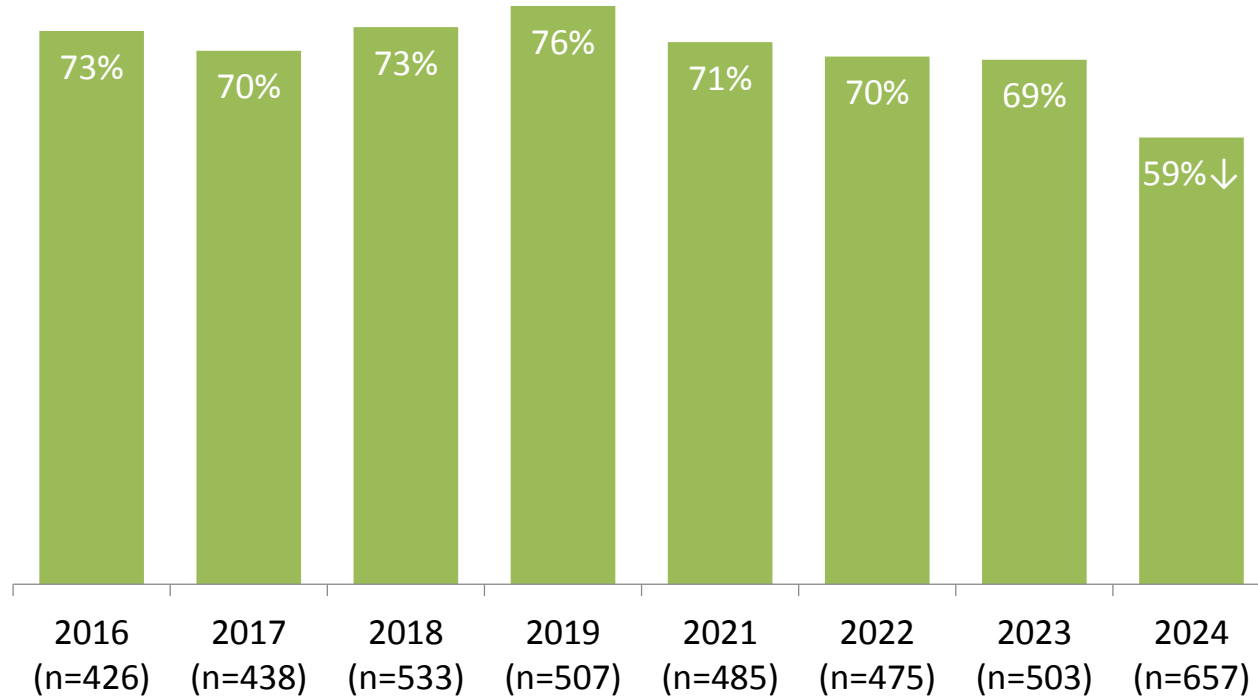
Number of completed surveys



Property Tax Value

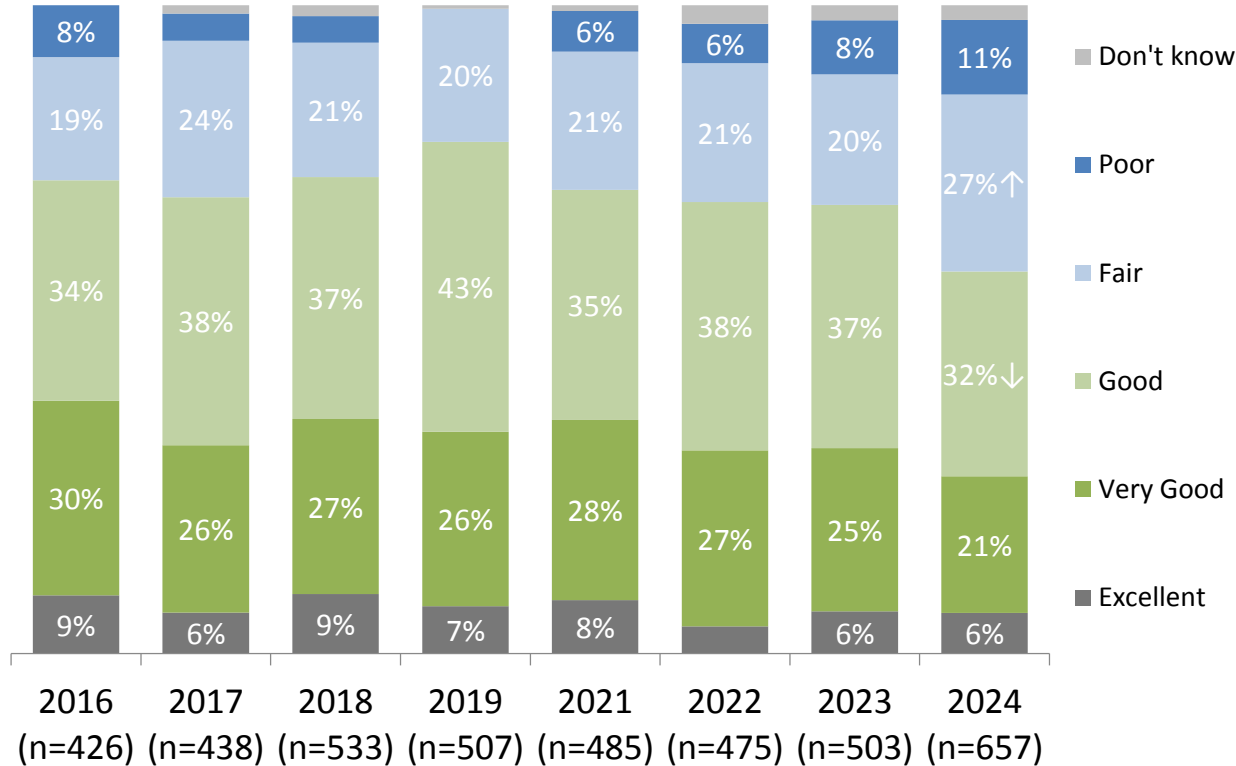
Perceived Value Received for Taxes Paid

% Good, Very Good, Excellent



Property Tax Value

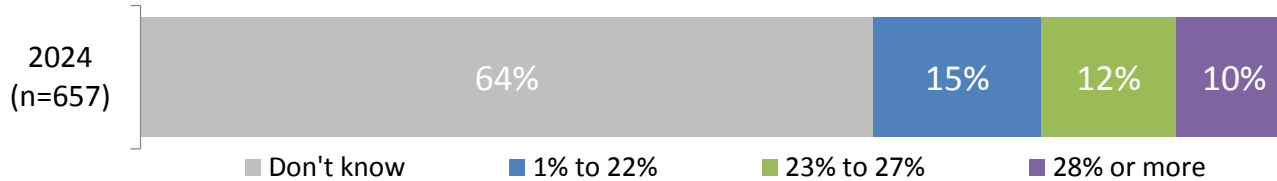
Perceived Value Received for Taxes Paid



Totals may not sum to 100% due to rounding.

Property Tax Value

Percent of Property Taxes Collected on Behalf of Province for Education



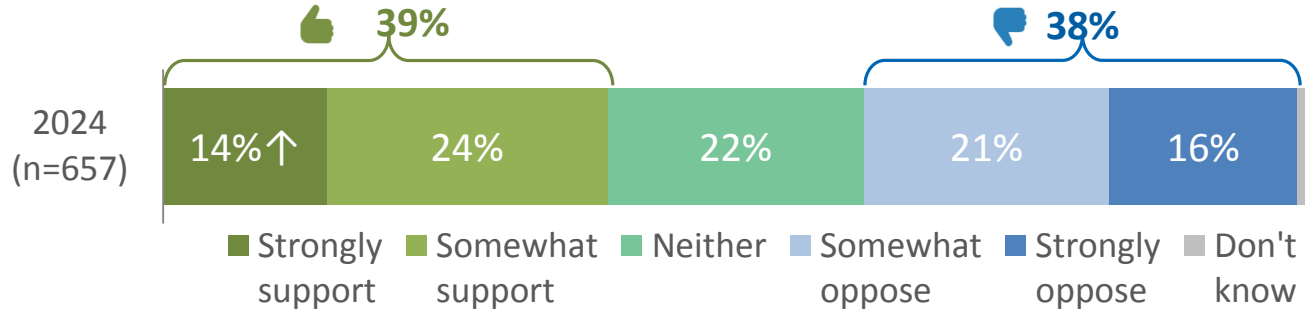
12% "correctly" identified that between 23% and 27% goes to the Province (10% within +/- 2% in 2023).

64% did not know (68% in 2023).

Totals may not sum to 100% due to rounding.

Budget Survey Highlights

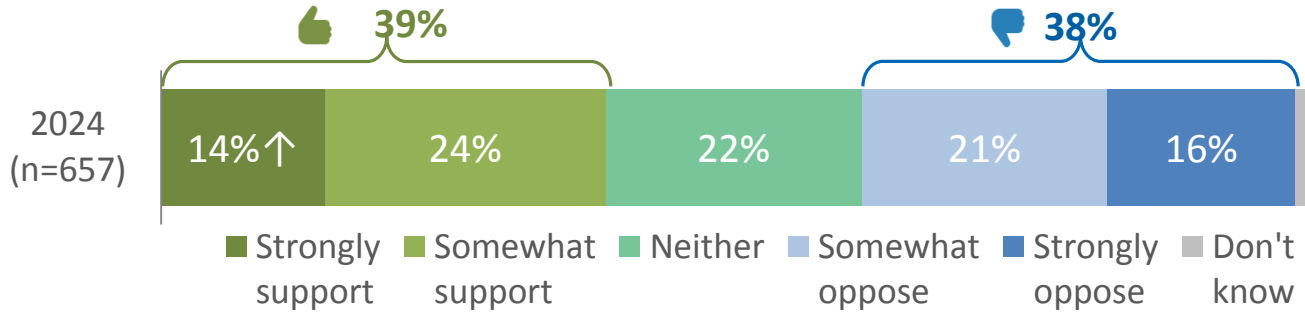
Decrease Service Levels to Minimize Tax Increases?



Totals may not match as expected due to rounding.

Budget Survey Highlights

Decrease Service Levels to Minimize Tax Increases?



TAXES:	SERVICES:	INFRA:	
increase	↑ increase	↑ increase	17%
↑ increase	– maintain	– maintain	21%
– maintain	↓ decrease	– maintain	30%
↓ decrease	↓ decrease	– maintain	17%

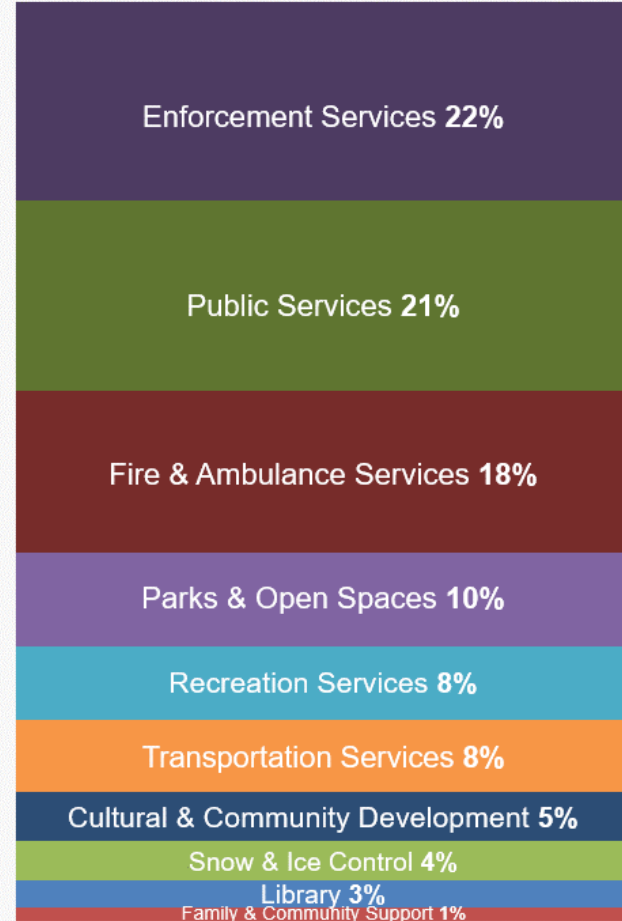
(unsure)
14%

Totals may not match as expected due to rounding.

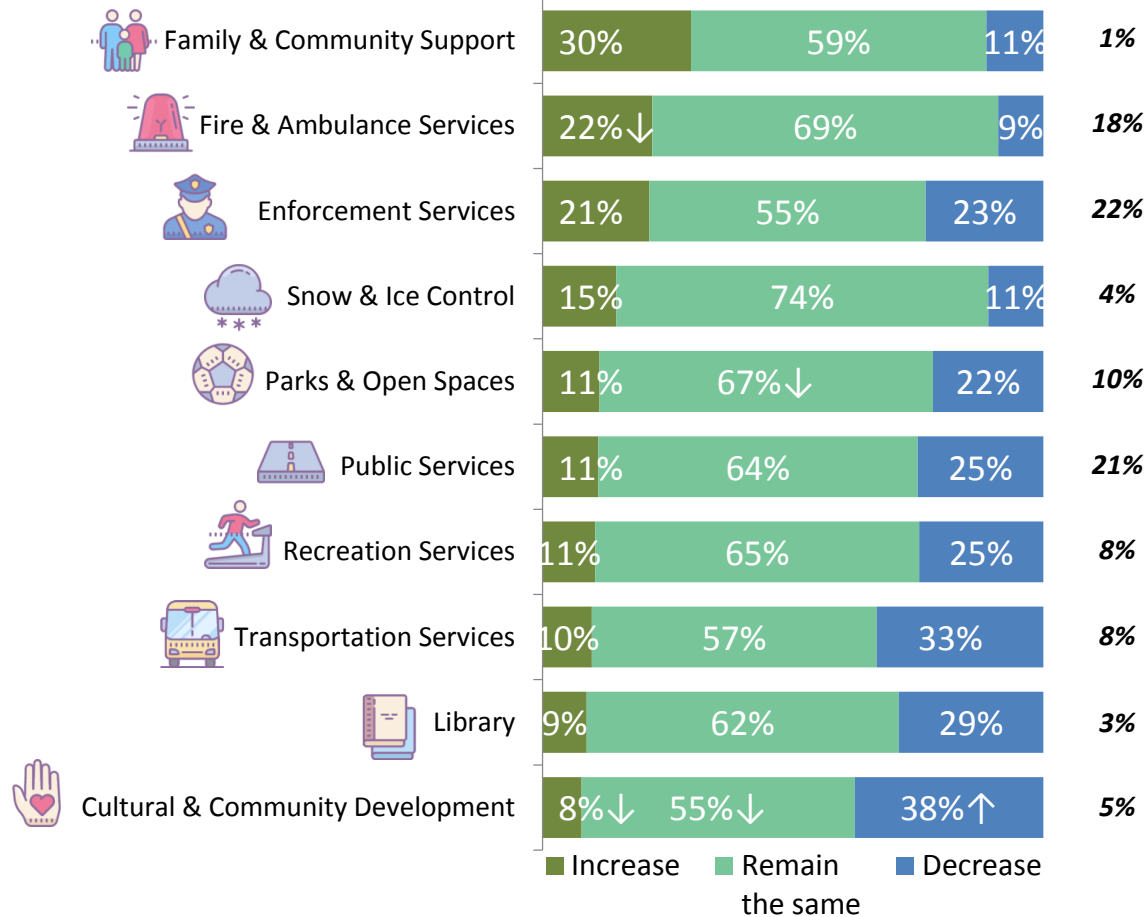
City of Leduc 2025 Proposed Variable Budget

City of Leduc 2025 Variable Budget

Proposed Net Spending by Program



Suggested Budget Adjustments

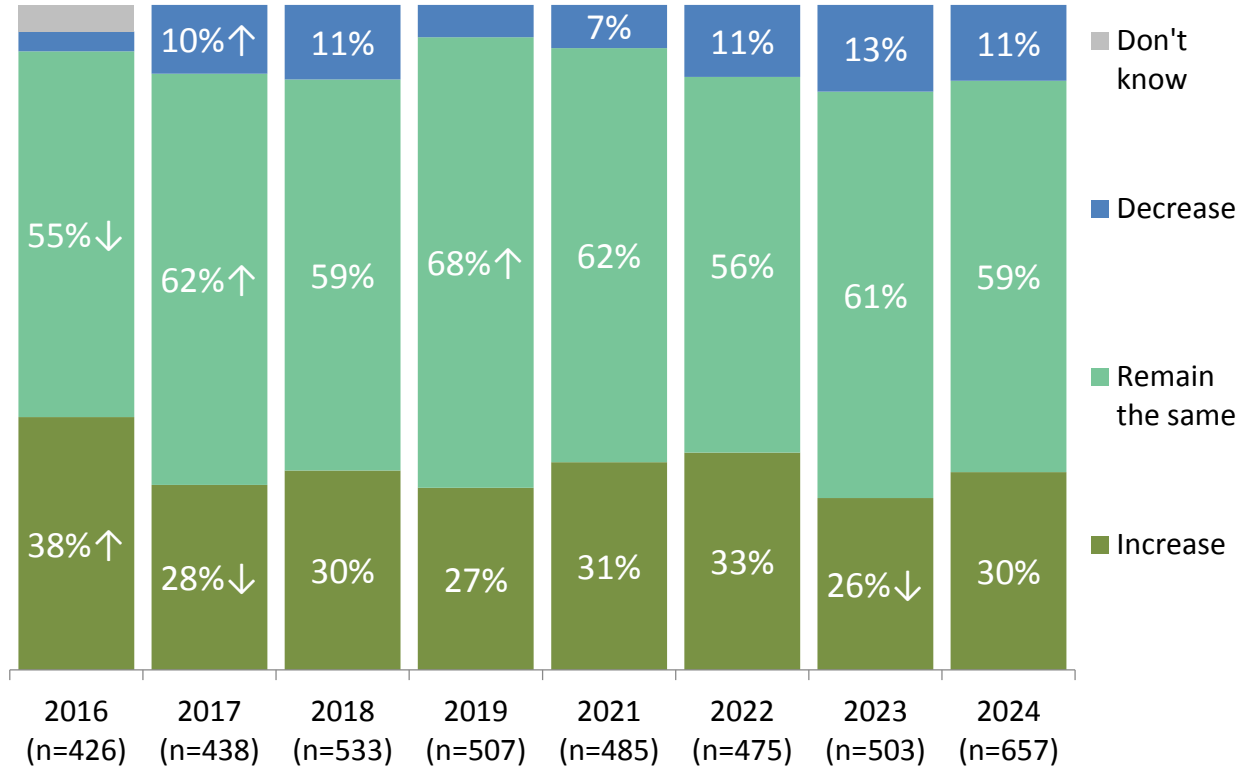


Totals may not sum to 100% due to rounding.

Suggested Budget Adjustments: (Proposed 1%)



Family & Community Support

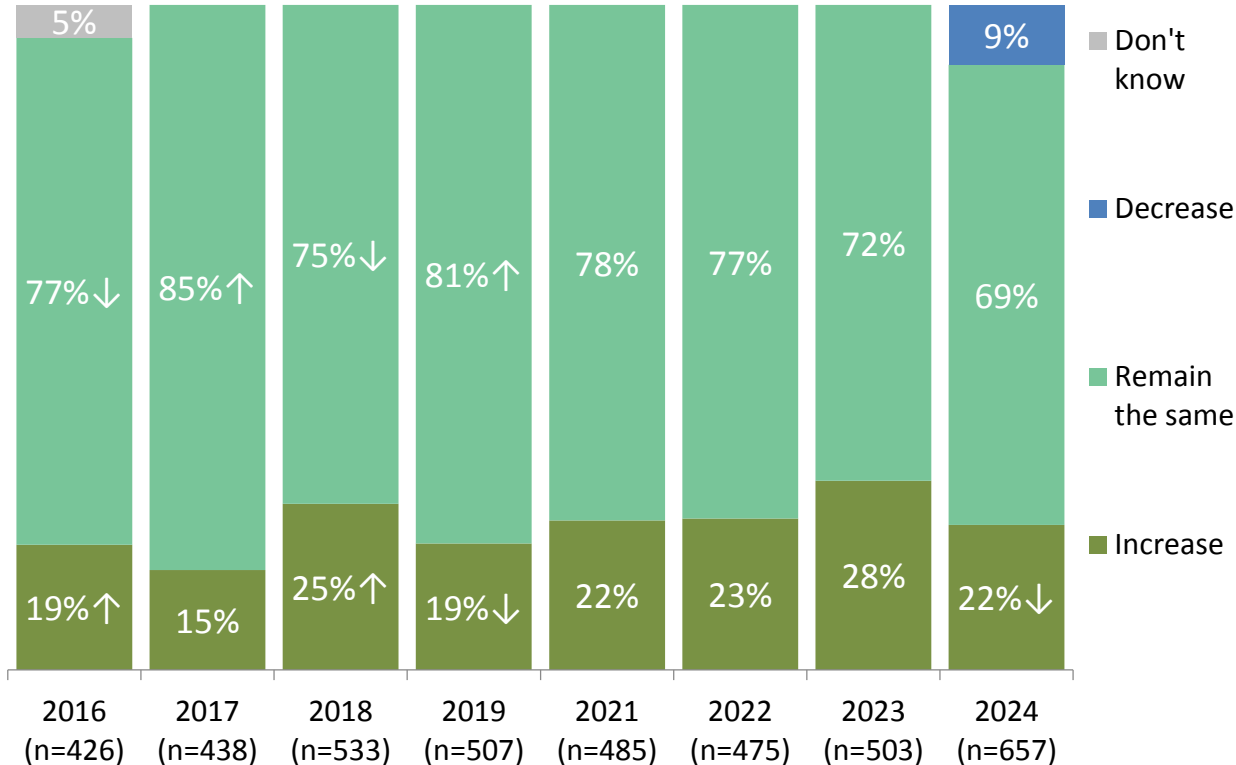


Totals may not sum to 100% due to rounding.

Suggested Budget Adjustments: (Proposed 18%)



Fire & Ambulance Services

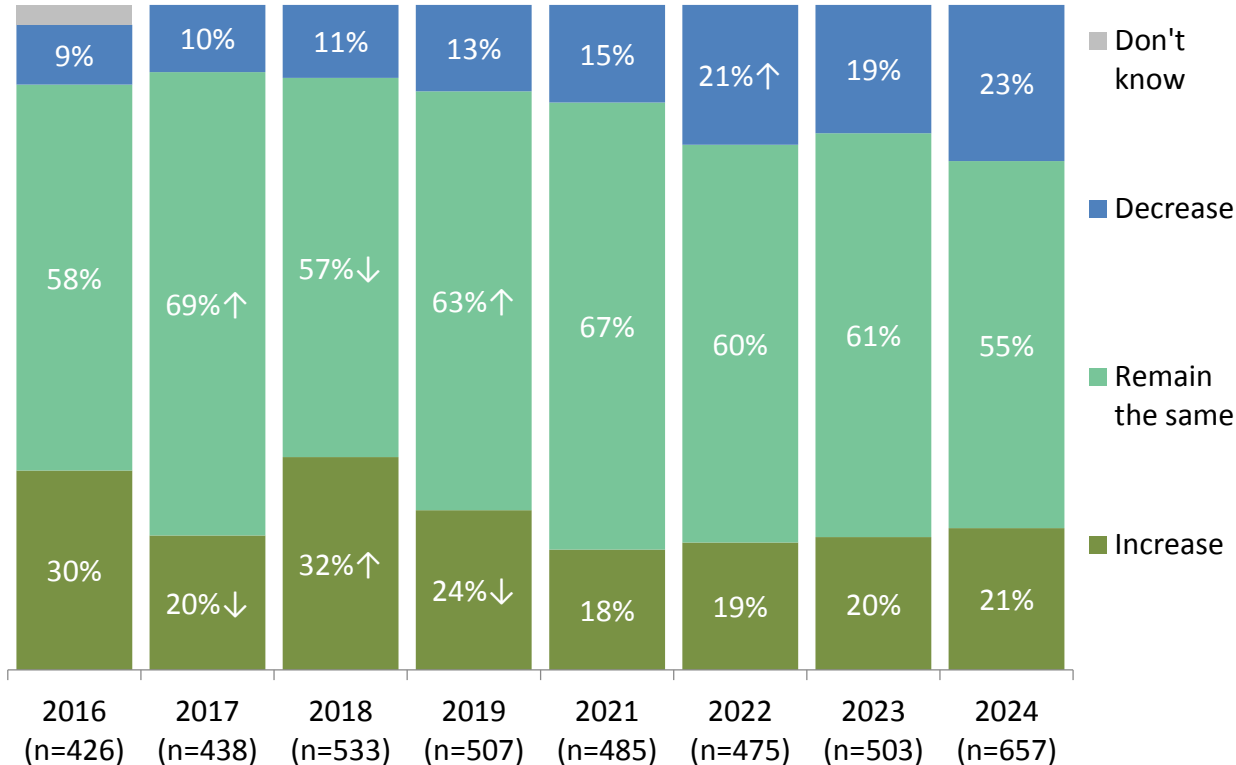


Totals may not sum to 100% due to rounding.

Suggested Budget Adjustments: (Proposed 22%)



Enforcement Services

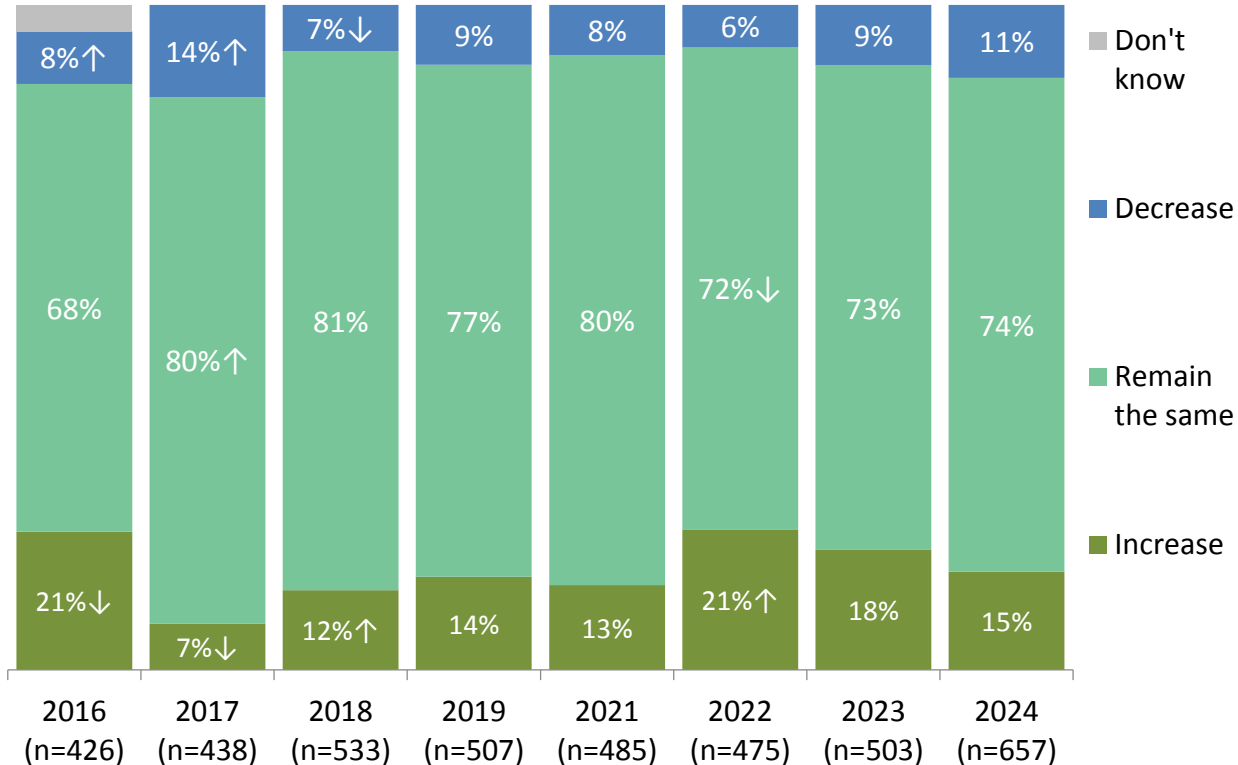


Totals may not sum to 100% due to rounding.

Suggested Budget Adjustments: (Proposed 4%)



Snow & Ice Control

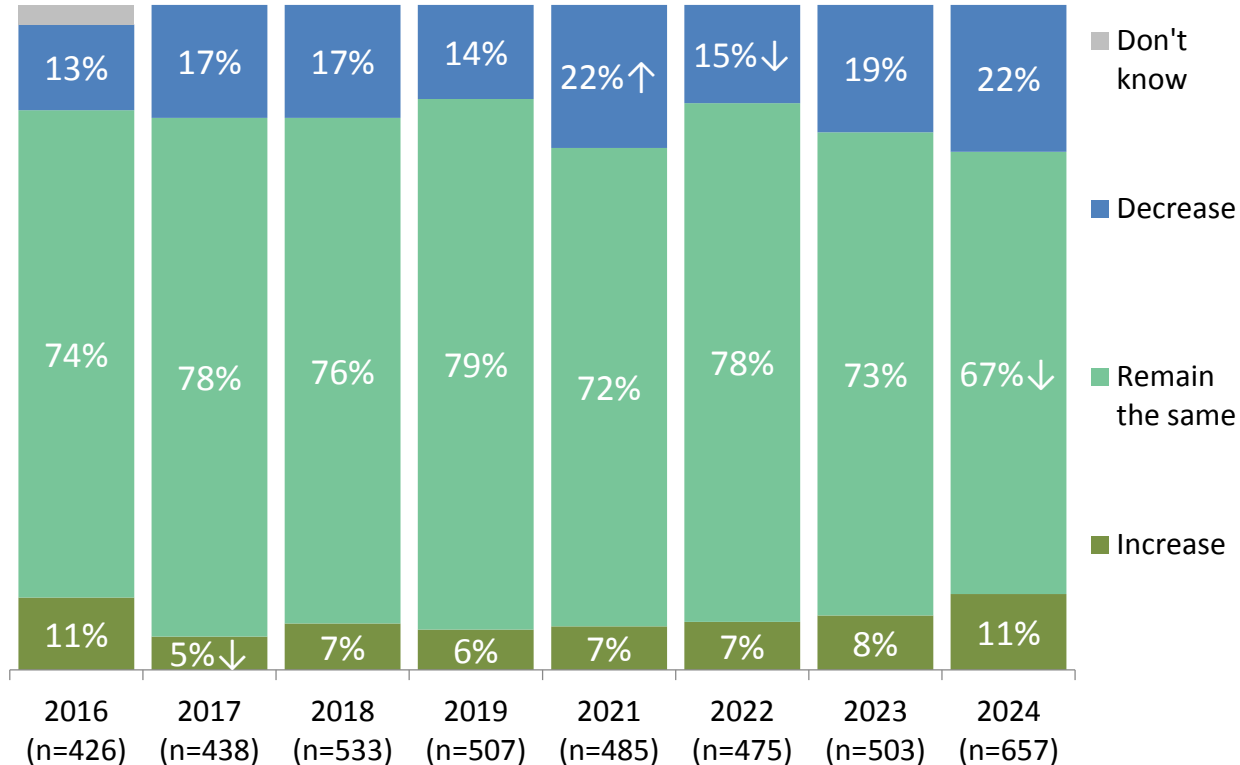


Totals may not sum to 100% due to rounding.

Suggested Budget Adjustments: (Proposed 10%)



Parks & Open Spaces

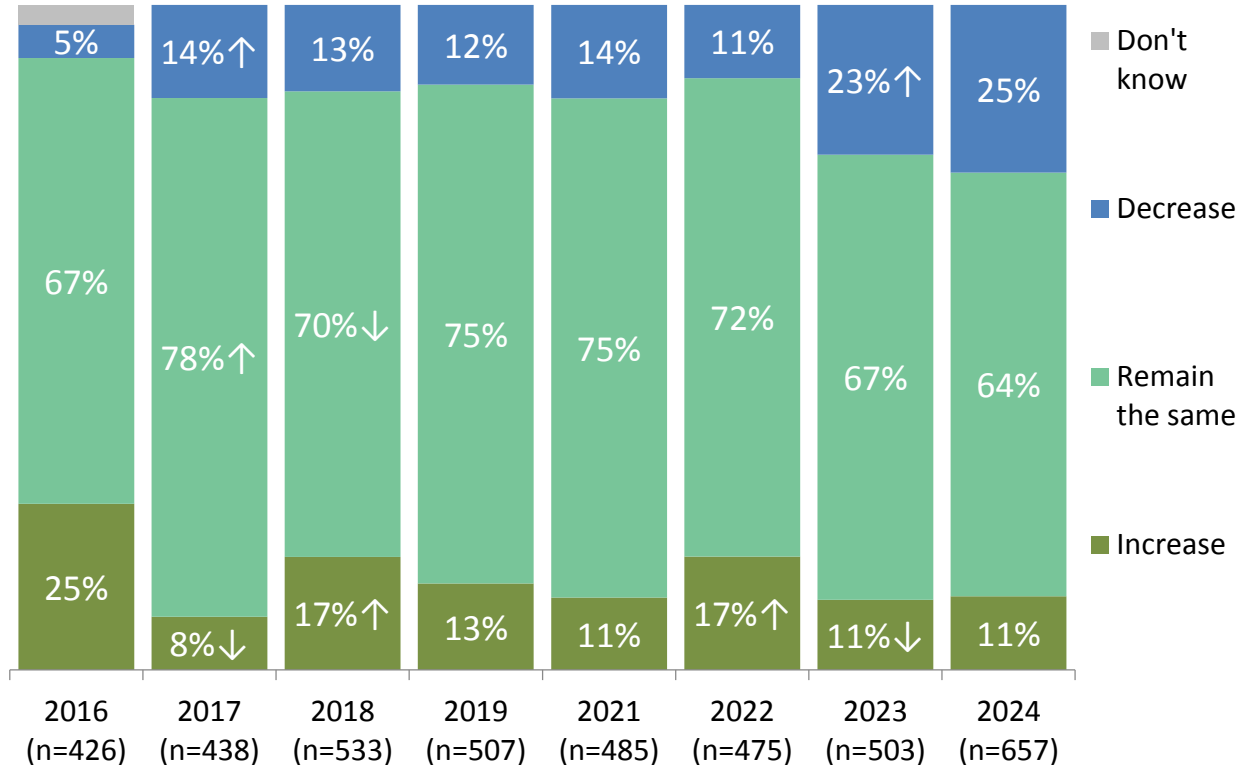


Totals may not sum to 100% due to rounding.

Suggested Budget Adjustments: (Proposed 21%)



Public Services

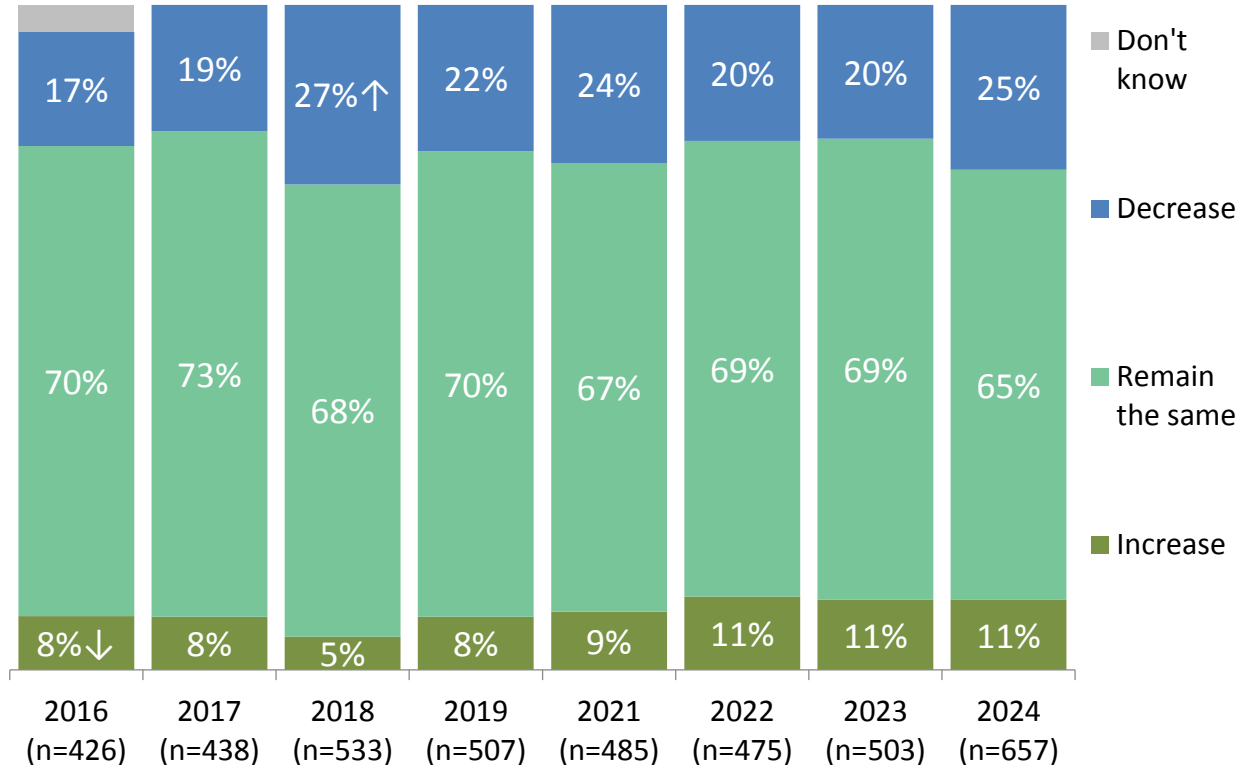


Totals may not sum to 100% due to rounding.

Suggested Budget Adjustments: (Proposed 8%)



Recreation Services

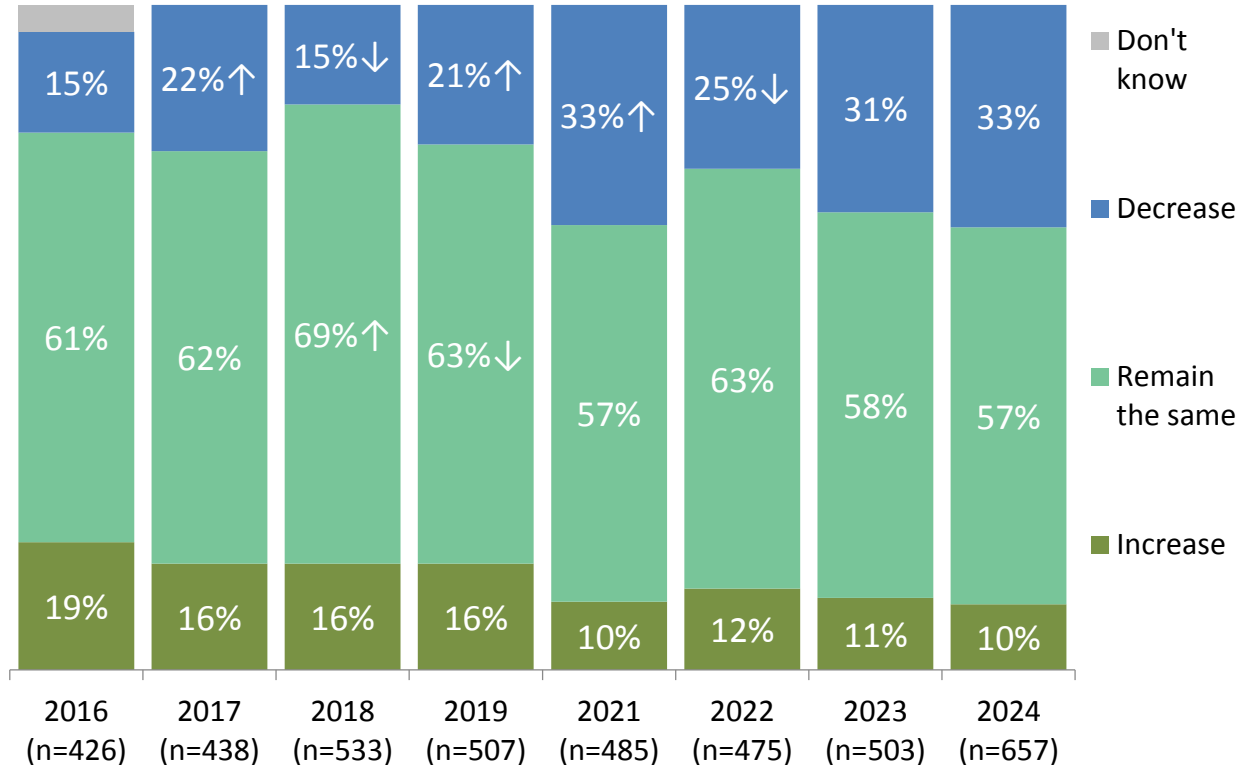


Totals may not sum to 100% due to rounding.

Suggested Budget Adjustments: (Proposed 8%)

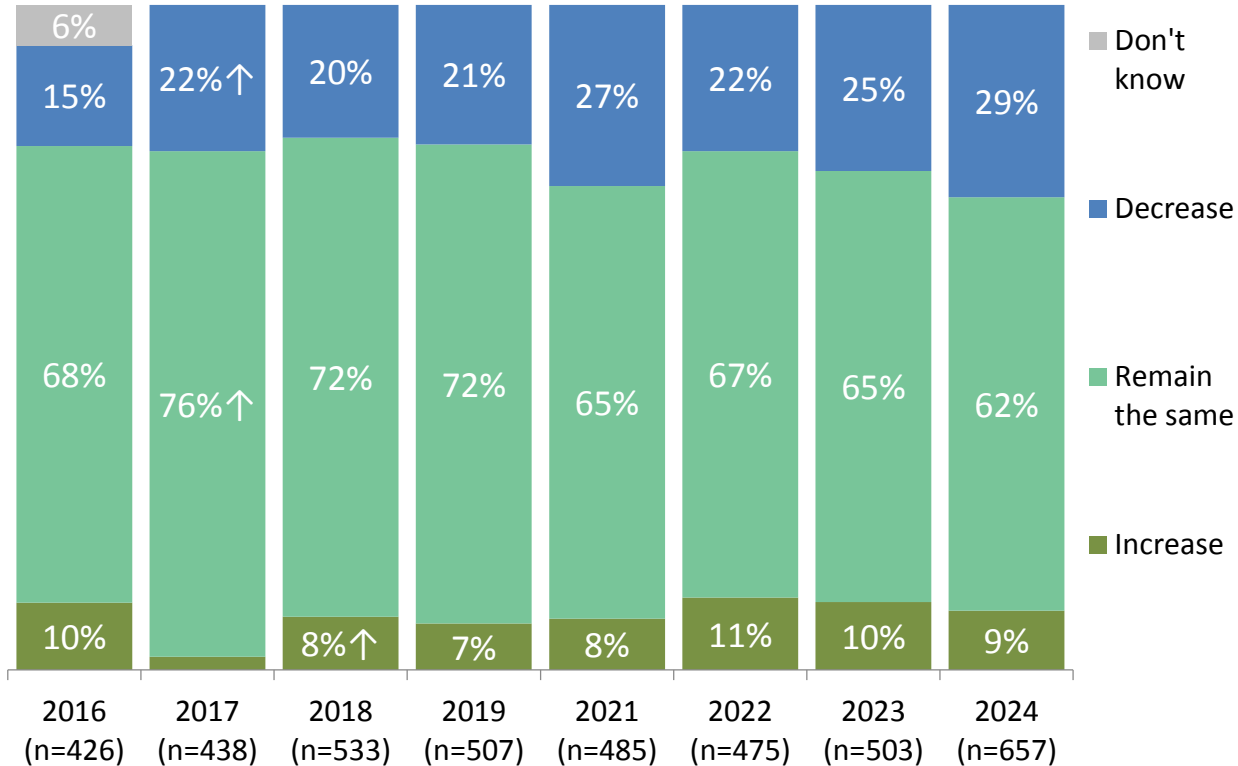


Transportation Services



Totals may not sum to 100% due to rounding.

Suggested Budget Adjustments: (Proposed 3%)

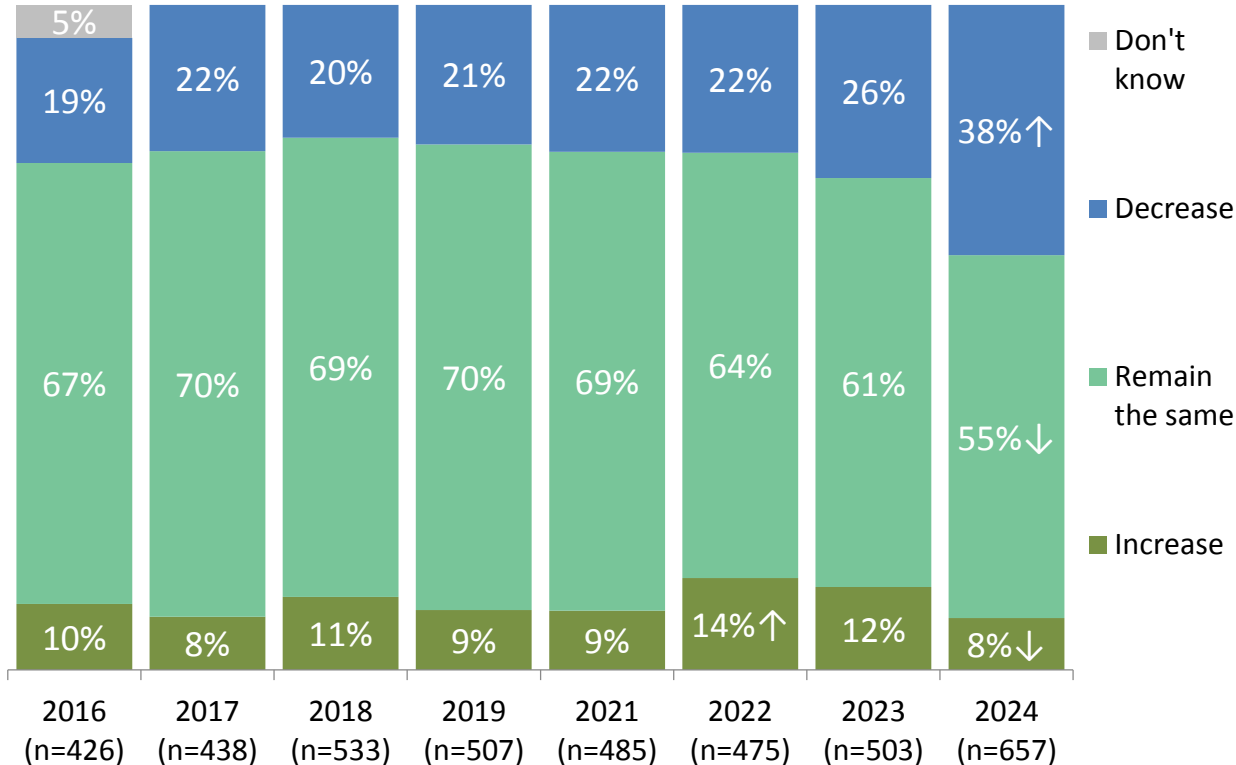


Totals may not sum to 100% due to rounding.

Suggested Budget Adjustments: (Proposed 5%)



Cultural & Community Development



Totals may not sum to 100% due to rounding.

Top Priorities Facing Leduc



20%

Long-term fiscal
sustainability



21%

Find ways to
lower future
property taxes



12%

Property taxes
stay the same



13%

Prepare & react
to economy



14%

Plan for future
growth



18%


Attract/maintain
businesses

?


2%

Other


Top Priorities Facing Leduc

 **54%**
Tax related
priorities

 **33%**
Long-term
focus

 **20%**
Long-term fiscal
sustainability


 **21%**
Find ways to
lower future
property taxes

 **12%**
Property taxes
stay the same

 **13%**
Prepare & react
to economy

 **14%**
Plan for future
growth

 **18%**
Attract/maintain
businesses

 **2%**
Other

Totals may not
sum as expected
due to rounding.

Other Priorities To Consider

Projects/Goals (multiple mentions allowed)	Percent
Look for ways to improve efficiency / lower administrative costs	7%↑
Improve roads, access to certain areas, and/or traffic flow	5%
Expand/Build new outdoor areas	5%
Expand/Build new indoor areas (e.g. LRC improvements, etc.)	3%↑
Projects related to social services (poverty, homelessness, women's shelter etc.)	3%
Would like to see more business / commercial development or support	3%
Planning for growth population	2%
Additional facilities for programs/activities, for kids, seniors etc.	2%
Improve on specific services (e.g., better street cleaning, garbage collection, etc.)	2%↓
Improve public transportation	1%
Projects to increase safety (pedestrian/road safety, etc.)	1%
Negative comments about City Mayor/Council	1%
Clean up or improve existing green spaces (Leduc Reservoir etc.)	1%
Would like more doctors/medical services	1%
Other	3%
Nothing / Nothing to increase taxes / Do not spend more / Happy with the City	5%
None, can't think of any / Don't know	65%

Questions / Comments?



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