



2024-2026 BUDGET

Grants to Organizations 2024 – 2026

Presented: October 16, 2023





BUDGET 2024.2026



GRANTS TO ORGANIZATIONS

- **Introduction; Laura Howarth, Director, Community & Social Development**
- **Parks, Recreation and Culture Advisory Board**
 - **Chair, Tiffany Archie**
- **Family and Community Support Services Advisory Board**
 - **Chair, Lindsay Sawchuk**



2024 Grants to Organizations Timeline

- **January 2023** – notification to organizations of upcoming deadlines, workshops and access information
- **March/April/May 2023** – liaisons were available to review and assist organizations at any point regarding their upcoming application
- **April 2023** – hosted two workshops (daytime and evening options) to run through applications and answer any questions for all organizations who attended
- **May 2023** – reviewed applications for completeness and allowed organizations that submitted early to resubmit missing components prior to Board review
- **June 2023** – Boards review via assessment tool and meet to discuss and provide recommendations



BUDGET 2024.2026



Grants to Organizations				
Organizations	2023	Budget		
		2024	2025	2026
Parks, Recreation and Culture Board				
AB Legacy Dev. Society - Grain Elevator	53,997	30,000	*	
Black Gold Rodeo & Exhibition Association	30,000	45,000	*	
Canadian Energy Museum	25,000	-		
Ecole Leduc Junior High School Parent Association		25,000	*	
Filipino-Canadian Association of Leduc		5,000	*	
Happy Homesteaders Square Dance Club		2,000	*	1,000 *
Leduc & District Historical Society		-		
Leduc & District Minor Football Association	9,500	9,500		9,500
Leduc Art Club	9,400	9,870		10,365
Leduc 4-H Beef Club	1,100	-		
Leduc Drama Society	12,500	10,000	*	
Leduc Riggers Jr. B Hockey Club	8,000	10,000	*	11,000 12,000
Leduc Track Club	3,000	-		
Leduc West Antique Society		5,000	*	
Royal Canadian Legion Br. 108	15,000	10,000		
Southfork Community Connections		2,800	*	
Thaddeus Lake Music Foundation		5,000	*	
Miscellaneous		-		166,643 186,508
Family and Community Support Services				
Leduc & District Emergency Shelter Association (HUB)	90,000	-		
Leduc Boys & Girls Club	85,000	95,000	*	70,000 60,000
Leduc Regional Seniors Centre	36,108	12,000	*	
Parkinson's Association of Alberta	2,000	2,000		
Total Grant Requests	380,605	278,170	268,508	258,508
Less One Time funding		-		
Total Funding in Operational Base		293,508	293,508	293,508

*2024 requests based on the Board's recommendation



BUDGET 2024.2026



Ongoing Community Support				
Organizations	2023	Budget		
		2024	2025	2026
Additional Community Support in Operational Base				
Black Gold Citizens on Patrol (under contract) (dissolved)	10,000	-	-	-
Leduc Arts Foundry (under contract) ¹	20,000	65,000	65,000	65,000
Leduc Golf & Country Club (under contract) ²	11,000	11,550	12,125	12,730
Leduc & District Food Bank ³	60,000	80,000 *	60,000	60,000
One time request		20,000		
Leduc & District Emergency Shelter Association (HUB)	49,750	49,750	49,750	49,750
Leduc & District Victim Services	65,000	65,000	65,000	65,000
Leduc Community Living Association	25,000	25,000	25,000	25,000
Leduc Music Festival Association	8,500	8,400	8,400	8,400
St. Vincent de Paul	5,000	5,000	5,000	5,000
Santa's Helpers Society	10,000	10,000	10,000	10,000
Leduc LINX	65,000	65,000	65,000	65,000
Family Violence Prevention Team	11,800	11,800	11,800	11,800
Rise Up Society Alberta	42,552	42,552	42,552	42,552
Total Community Support in Operational Base	383,602	419,052	419,627	420,232
Total Funding in Base		418,502	418,502	418,502
Additional Funding Required		(550)	(1,125)	(1,730)

**2024 requests based on the Board's recommendation*

- The additional funding has already been included in the base budget.*
- This organization has requested a 5% increase per year as per policy 11.00:22REV3*
- The additional funding in 2024 is one time.*



2024-2026 BUDGET

Grants to Organizations Parks, Recreation and Culture Advisory Board

Presented by: Tiffany Archie
Chair, PRC Advisory Board





Parks, Recreation & Culture Advisory Board **2024 GTO Funding Requests and Recommendations**

- Alberta Legacy Development Society (Grain Elevator)
- Filipino Canadian Association of Leduc
- ~~Leduc & District Historical Society (Dr. Woods Museum)~~
- Leduc Black Gold Rodeo & Exhibition Association
- Leduc Drama Society
- Leduc Happy Homesteaders Square Dance Club
- Leduc Junior High School Parent Association
- Leduc Riggers Junior B Hockey Club
- Leduc West Antique Society
- Leduc/Devon Oilfield Historical Society-Canadian Energy Museum (CEM)
- Royal Canadian Legion Branch 108
- Southfork Community Connections Committee
- Thaddeus Lake Music Foundation



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- **An online eligibility tool was created by administration for board members to utilize.**
- **Each board member reviewed each application and completed the tool prior to meeting as a board for discussion.**
- **This allowed board to be prepared and have their preliminary comments and amount recommendations available prior to discussion.**
- **Allowed for quicker but thoughtful discussions and recommendations.**





Parks, Recreation & Culture Advisory Board

2024 GTO Funding Requests and Recommendations

New Funding Requests

2024	\$294,997
2025	\$123,500
2026	\$127,500

Funding Recommendations

2024	\$149,800
2025	\$12,000
2026	\$12,000



Parks, Recreation & Culture Advisory Board

2024 GTO Funding Requests and Recommendations

Alberta Legacy Development Society (Grain Elevator)

Funding Request: Operating

<u>Grant Request</u>	<u>Year</u>	<u>Board Recommendation</u>
\$53,997	2024	\$30,000



Parks, Recreation & Culture Advisory Board

2024 GTO Funding Requests and Recommendations

Leduc Black Gold Rodeo & Exhibition Association

Funding Request: Operating

<u>Grant Request</u>	<u>Year</u>	<u>Board Recommendation</u>
\$45,000	2024	\$45,000
\$45,000	2025	Recommended to reapply
\$50,000	2026	Recommended to reapply



Parks, Recreation & Culture Advisory Board

2024 GTO Funding Requests and Recommendations

Leduc/Devon Oilfield Historical Society-Canadian Energy Museum (CEM)

Funding Request: Operating

<u>Grant Request</u>	<u>Year</u>	<u>Board Recommendation</u>
\$25,000	2024	\$0
\$25,000	2025	Recommended to reapply
\$25,000	2026	Recommended to reapply



Parks, Recreation & Culture Advisory Board

2024 GTO Funding Requests and Recommendations

Leduc Junior High School Parent Association

Funding Request: Capital

<u>Grant Request</u>	<u>Year</u>	<u>Board Recommendation</u>
\$50,000	2024	\$25,000 maximum matching funds



Parks, Recreation & Culture Advisory Board

2024 GTO Funding Requests and Recommendations

Filipino Canadian Association of Leduc

Funding Request: Operating

<u>Grant Request</u>	<u>Year</u>	<u>Board Recommendation</u>
\$5,000	2024	\$5,000



Parks, Recreation & Culture Advisory Board

2024 GTO Funding Requests and Recommendations

Leduc & District Historical Society (Dr. Woods Museum)

Funding Request: Operating

<u>Grant Request</u>	<u>Year</u>	<u>Board Recommendation</u>
\$51,700	2024	\$25,000

Have requested to remove their application.



Parks, Recreation & Culture Advisory Board

2024 GTO Funding Requests and Recommendations

Leduc Drama Society

Funding Request: Operating

<u>Grant Request</u>	<u>Year</u>	<u>Board Recommendation</u>
\$12,500	2024	\$10,000
\$12,500	2025	Recommended to reapply
\$12,500	2026	Recommended to reapply



Parks, Recreation & Culture Advisory Board

2024 GTO Funding Requests and Recommendations

Leduc Happy Homesteaders Square Dance Club

Funding Request: Operating

<u>Grant Request</u>	<u>Year</u>	<u>Board Recommendation</u>
\$2,000	2024	\$2,000
\$1,000	2025	\$1,000



Parks, Recreation & Culture Advisory Board

2024 GTO Funding Requests and Recommendations

Leduc Riggers Junior B Hockey Club

Funding Request: Operating

<u>Grant Request</u>	<u>Year</u>	<u>Board Recommendation</u>
\$12,000	2024	\$10,000
\$12,000	2025	\$11,000
\$12,000	2026	\$12,000



Parks, Recreation & Culture Advisory Board

2024 GTO Funding Requests and Recommendations

Leduc West Antique Society

Funding Request: Operating

<u>Grant Request</u>	<u>Year</u>	<u>Board Recommendation</u>
\$10,000	2024	\$5,000
\$10,000	2025	Recommended to reapply
\$10,000	2026	Recommended to reapply



Parks, Recreation & Culture Advisory Board

2024 GTO Funding Requests and Recommendations

Royal Canadian Legion Branch 108

Funding Request: Operating

<u>Grant Request</u>	<u>Year</u>	<u>Board Recommendation</u>
\$20,000	2024	\$10,000
\$18,000	2025	Recommended to reapply
\$18,000	2026	Recommended to reapply



Parks, Recreation & Culture Advisory Board

2024 GTO Funding Requests and Recommendations

Southfork Community Connections Committee

Funding Request: Operating

<u>Grant Request</u>	<u>Year</u>	<u>Board Recommendation</u>
\$2,800	2024	\$2,800



Parks, Recreation & Culture Advisory Board

2024 GTO Funding Requests and Recommendations

Thaddeus Lake Music Foundation

Funding Request: Operating

<u>Grant Request</u>	<u>Year</u>	<u>Board Recommendation</u>
\$5,000	2024	\$5,000



2024-2026 BUDGET

Grants to Organizations Family and Community Support Services (FCSS) Advisory Board

Presented by: Lindsay Sawchuk
Chair, FCSS Advisory Board





Family and Community Support Services Advisory Board 2024 GTO Funding Requests and Recommendations

Telford Seniors Centre

Funding Request: Operating

<u>Grant Request</u>	<u>Year</u>	<u>Board Recommendation</u>
\$16,000	2024	\$12,000



Family and Community Support Services Advisory Board 2024 GTO Funding Requests and Recommendations

BGC Leduc

Funding Request: Operating

<u>Grant Request</u>	<u>Year</u>	<u>Board Recommendation</u>
\$120,000	2024	\$95,000 \$80,000 Operational + \$15,000 Mentorship program (1 time pilot support)
\$120,000	2025	\$70,000 Operational only
\$120,000	2026	\$60,000 Operational only



Family and Community Support Services Advisory Board 2024 Ongoing Community Support Increase Request

Leduc & District Food Bank Association

Increase Request: Operating

Grant Request

\$100,000

Year

indefinitely

Board Recommendation

\$80,000

1 year only increase, return to previously funded amount in 2025



2025 Grants to Organizations Timeline

- **January** – notification for organization of upcoming deadlines, workshops and access information.
- **March 13/14** – GTO workshops for all organizations
- **February/March/April** – Liaisons available to support
- **May 1, 2024** – 2025 Grants to Organization Application Deadline
- **May/June** – FCSS and PRC Board reviews and recommendations



BUDGET 2024.2026



GRANTS TO ORGANIZATIONS

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