



2023-2025 **BUDGET**

2023-2025 Operating Budget & 2023-2032 Capital Budget

Presented By:
Gene Peskens, Chief Financial Officer





BUDGET 2023.2025



Recommendation

- That Council approves the 2023 Operating Budget of \$112,485,479.
- That Council approves the 2023 Capital Budget of \$34,491,497.
- That Council approves the 2023 and 2024 Capital Project #089.205, Engine – North Fire Station, for a total of \$1.2M.
- That Council approves in principle the 2024-2025 Forecasted Operating Budget and the 2024-2032 Forecasted Capital Budget.
- That Council receives the 2023 Charge Schedule as information.