

LEDUC REGIONAL HOUSING FOUNDATION 2021 ANNUAL REPORT

OUR VISION

Every individual and family in our region lives in comfortable, safe and affordable housing.

Message from the Executive Director



2021 has been a busy and remarkable year at Leduc Regional Housing Foundation. Some of our highlights include:

- As we continued to navigate the uncertainty of the Covid-19 pandemic and the necessary public health restrictions, our amazing staff rose to every challenge. We are grateful for their resilience and innovation in finding new and innovative ways to make our residents and tenants feel safe, connected and special - making a difference every day! Thank you to all our staff for your hard work keeping the residents, tenants and each other safe from Covid-19!
- The 2021 2025 Strategic Plan was developed including the introduction of refreshed Vision, Mission and Values and four (4) strategic priorities:
 - Branding / Building Awareness
 - Partnerships and Collaboration
 - Infrastructure, Inventory and Growth 0
 - Financial Opportunities
- Efforts continued in the search for opportunities to grow affordable housing solutions within our region. In preparation for this growth the demolition of the Leduc Old Fire Hall was completed.
- Collaborative work continued with key partners within our region through the Municipal Conversation V which brought together several presenters to share creative housing solutions that worked within their specific regions.
- Connections between our programs and our internal communities were strengthened through having our seniors living in the Supportive Living Program knitting/crocheting mitts, hats, and scarves for the children living in our Affordable Housing Communities.
- A central volunteer program has been developed to enrich our communities.

We are looking forward to the opportunities and growth that 2022 will bring.

Margot Hagarty BA, BComm Executive Director

> For more information on our Strategic Priorities or to find out more about our Board of Directors visit www.leducregionalhousing.ca

OUR MEMBERS













"We make a difference everyday."



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OUR MISSION

Through partnerships and programs, we support communities by providing quality housing solutions and services to individuals and families.

OUR VALUES

Professional Accountability * Diversity, Equity and Inclusion * Collaboration * Empathy Innovation * Engagement

# of People Served	1069 (increase of 5% from 2020)		
Who We Served	Seniors Adults Children	365 415 289	34% 39% 27%
# of People Served by Program	Seniors Lodge Seniors Apartments Community Housing Affordable Housing Rent Supplement	135 164 167 235 368	13% 15% 16% 22% 34%

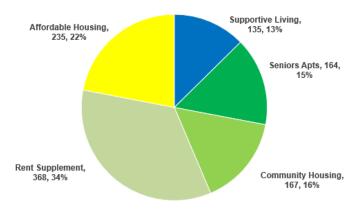
Employee Average				
Age				
2021 = 47.7				

2020 = 49.7

Employee Average
Years of Service

2021 = 6.82020 = 7.0

Leduc Regional Housing Foundation 1069 People Served @ December 31, 2021



Leduc Regional Housing Foundation Statement of Financial Position As at December 31, 2021				
ASSETS				
Current Assets	\$	8,359,296		
Long-Term Assets	\$	27,226,244		
Total Assets	\$	35,585,540		
LIABILITIES & EQUITY				
Current Liabilities	\$	1,799,156		
Long-Term Liabilities	\$	17,510,868		
Total Liabilities	\$	19,310,024		
EQUITY				
Accumulated Surplus	\$	-		
Reserves	\$	6,952,336		
Equity in Fixed Assets	\$	9,323,180		
Total Equity	\$	16,275,516		
Total Liabilities & Equity	\$	35,585,540		

OUR PARTNERS















For more information on Leduc Regional Housing Foundation contact us at 5118 – 50 Avenue, Leduc, AB T9E 6V4 P: 780.986.2814 F: 780.986.4881

www.leducregionalhousing.ca

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